

収支予算書

令和7年 4月 1日から令和8年 3月31日まで

(単位：円)

| 科 目 | 公益目的事業会計 | | 法人会計 | 内部取引等消去 | 合計 | 備考(補正箇所) |
|-----------------|--------------|-------------|------------|---------|-------------|----------|
| | 公1 普及及び振興 | 小計 | | | | |
| I 一般正味財産増減の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| 基本財産運用益 | 30,000 | 30,000 | 0 | 0 | 30,000 | |
| 基本財産受取利息 | 30,000 | 30,000 | 0 | 0 | 30,000 | |
| 特定資産運用益 | 5,000 | 5,000 | 0 | 0 | 5,000 | |
| 特定資産受取利息 | 5,000 | 5,000 | 0 | 0 | 5,000 | |
| 受取入金 | 0 | 0 | 0 | 0 | 0 | |
| 受取入金 | 0 | 0 | 0 | 0 | 0 | |
| 受取会費 | 8,620,000 | 8,620,000 | 8,620,000 | 0 | 17,240,000 | |
| 受取登録料 | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 16,000,000 | |
| 受取役員会費 | 620,000 | 620,000 | 620,000 | 0 | 1,240,000 | |
| 事業収益 | 30,789,000 | 30,789,000 | 2,591,000 | 0 | 33,380,000 | |
| 受取公認審査料 | 1,300,000 | 1,300,000 | 0 | 0 | 1,300,000 | |
| 受取段位審査料 | 1,000,000 | 1,000,000 | 0 | 0 | 1,000,000 | |
| 受取段位登録料 | 12,409,000 | 12,409,000 | 2,591,000 | 0 | 15,000,000 | |
| 受取指定料等 | 250,000 | 250,000 | 0 | 0 | 250,000 | |
| 受取販売収益 | 1,580,000 | 1,580,000 | 0 | 0 | 1,580,000 | |
| 受取広告料 | 7,300,000 | 7,300,000 | 0 | 0 | 7,300,000 | |
| チケット販売収益 | 5,000,000 | 5,000,000 | 0 | 0 | 5,000,000 | |
| 受取放送権料 | 1,500,000 | 1,500,000 | 0 | 0 | 1,500,000 | |
| 受取参加料 | 450,000 | 450,000 | 0 | 0 | 450,000 | |
| 受取補助金等 | 10,557,000 | 10,557,000 | 0 | 0 | 10,557,000 | |
| 受取補助金 | 10,557,000 | 10,557,000 | 0 | 0 | 10,557,000 | |
| 受取負担金 | 2,800,000 | 2,800,000 | 2,800,000 | 0 | 5,600,000 | |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | |
| 受取分担金 | 2,800,000 | 2,800,000 | 2,800,000 | 0 | 5,600,000 | |
| 受取寄附金 | 5,000,000 | 5,000,000 | 0 | 0 | 5,000,000 | |
| 受取寄附金 | 5,000,000 | 5,000,000 | 0 | 0 | 5,000,000 | |
| 雑収益 | 300,000 | 300,000 | 1,201,000 | 0 | 1,501,000 | |
| 受取利息 | 0 | 0 | 1,000 | 0 | 1,000 | |
| 雑収益 | 300,000 | 300,000 | 1,200,000 | 0 | 1,500,000 | |
| 経常収益計 | 58,101,000 | 58,101,000 | 15,212,000 | 0 | 73,313,000 | |
| (2) 経常費用 | | | | | | |
| 事業費 | 59,805,000 | 59,805,000 | | 0 | 59,805,000 | |
| 給料手当 | 11,200,000 | 11,200,000 | | 0 | 11,200,000 | |
| 退職給付費用 | 400,000 | 400,000 | | 0 | 400,000 | |
| 法定福利費 | 1,912,000 | 1,912,000 | | 0 | 1,912,000 | |
| 臨時雇賃金 | 532,000 | 532,000 | | 0 | 532,000 | |
| 会議費 | 800,000 | 800,000 | | 0 | 800,000 | |
| 慶弔費 | 0 | 0 | | 0 | 0 | |
| 旅費交通費 | 12,710,000 | 12,710,000 | | 0 | 12,710,000 | |
| 通信運搬費 | 2,235,000 | 2,235,000 | | 0 | 2,235,000 | |
| 減価償却費 | 1,040,000 | 1,040,000 | | 0 | 1,040,000 | |
| 消耗品費 | 8,590,000 | 8,590,000 | | 0 | 8,590,000 | |
| 修繕費 | 0 | 0 | | 0 | 0 | |
| 光熱水料費 | 400,000 | 400,000 | | 0 | 400,000 | |
| 支払リース料 | 696,000 | 696,000 | | 0 | 696,000 | |
| 印刷製本費 | 6,600,000 | 6,600,000 | | 0 | 6,600,000 | |
| 賃借料 | 1,050,000 | 1,050,000 | | 0 | 1,050,000 | |
| 保険料 | 290,000 | 290,000 | | 0 | 290,000 | |
| 諸謝金 | 3,330,000 | 3,330,000 | | 0 | 3,330,000 | |
| 租税公課 | 2,300,000 | 2,300,000 | | 0 | 2,300,000 | |
| 支払負担金 | 800,000 | 800,000 | | 0 | 800,000 | |
| 支払補助金 | 1,850,000 | 1,850,000 | | 0 | 1,850,000 | |
| 委託費 | 3,050,000 | 3,050,000 | | 0 | 3,050,000 | |
| 雑費 | 20,000 | 20,000 | | 0 | 20,000 | |
| 管理費 | | | 15,212,000 | 0 | 15,212,000 | |
| 給料手当 | | | 2,800,000 | 0 | 2,800,000 | |
| 退職給付費用 | | | 100,000 | 0 | 100,000 | |
| 法定福利費 | | | 478,000 | 0 | 478,000 | |
| 臨時雇賃金 | | | 0 | 0 | 0 | |
| 会議費 | | | 200,000 | 0 | 200,000 | |
| 慶弔費 | | | 100,000 | 0 | 100,000 | |
| 旅費交通費 | | | 300,000 | 0 | 300,000 | |
| 通信運搬費 | | | 480,000 | 0 | 480,000 | |
| 減価償却費 | | | 260,000 | 0 | 260,000 | |
| 消耗品費 | | | 620,000 | 0 | 620,000 | |
| 修繕費 | | | 0 | 0 | 0 | |
| 光熱水料費 | | | 200,000 | 0 | 200,000 | |
| 支払リース料 | | | 394,000 | 0 | 394,000 | |
| 印刷製本費 | | | 0 | 0 | 0 | |
| 賃借料 | | | 0 | 0 | 0 | |
| 保険料 | | | 0 | 0 | 0 | |
| 諸謝金 | | | 0 | 0 | 0 | |
| 租税公課 | | | 330,000 | 0 | 330,000 | |
| 支払負担金 | | | 1,500,000 | 0 | 1,500,000 | |
| 支払補助金 | | | 0 | 0 | 0 | |
| 委託費 | | | 6,200,000 | 0 | 6,200,000 | |
| 雑費 | | | 1,250,000 | 0 | 1,250,000 | |
| 経常費用計 | 59,805,000 | 59,805,000 | 15,212,000 | 0 | 75,017,000 | |
| 評価損益等調整前当期経常増減額 | △ 1,704,000 | △ 1,704,000 | 0 | 0 | △ 1,704,000 | |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | |
| 当期経常増減額 | △ 1,704,000 | △ 1,704,000 | 0 | 0 | △ 1,704,000 | |
| 2. 経常外増減の部 | | | | | | |
| (1) 経常外収益 | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | |
| (2) 経常外費用 | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | |
| 他会計振替額 | | | | | | |
| 法人税、住民税及び事業税 | | | | | | |
| 当期一般正味財産増減額 | △ 1,704,000 | △ 1,704,000 | 0 | 0 | △ 1,704,000 | |

| | | | | |
|----------|---|-----------|-------|--------------|
| 事業 年度 | 自 | 令和7年4月1日 | 法人コード | A021187 |
| | 至 | 令和8年3月31日 | 法人名 | 公益財団法人日本相撲連盟 |

資金調達及び設備投資の見込みについて

(1) 資金調達の見込みについて

| 借入れの予定 | | なし | | |
|--------|-----|----|----|--|
| 事業番号 | 借入先 | 金額 | 用途 | |
| | | 0円 | | |

(2) 設備投資の見込みについて

| 設備投資の予定 | | なし | | |
|---------|---------|----------------|---------------------|--|
| 事業番号 | 設備投資の内容 | 支出又は収入の 予定額 | 資金調達方法 又は取得資金の用途 | |
| | | 0円 | | |