

# 収支予算書

令和3年 4月 1日から令和4年 3月31日まで

(単位：円)

| 科 目             | 公益目的事業会計                 |             | 法人会計       | 内部取引消去 | 合計          | 備考(補正箇所) |
|-----------------|--------------------------|-------------|------------|--------|-------------|----------|
|                 | 公 <sup>1</sup><br>普及及び振興 | 小計          |            |        |             |          |
| I 一般正味財産増減の部    |                          |             |            |        |             |          |
| 1. 経常増減の部       |                          |             |            |        |             |          |
| (1) 経常収益        |                          |             |            |        |             |          |
| 基本財産運用益         | 30,000                   | 30,000      | 0          | 0      | 30,000      |          |
| 基本財産受取利息        | 30,000                   | 30,000      | 0          | 0      | 30,000      |          |
| 特定資産運用益         | 5,000                    | 5,000       | 0          | 0      | 5,000       |          |
| 特定資産受取利息        | 5,000                    | 5,000       | 0          | 0      | 5,000       |          |
| 受取入会金           | 0                        | 0           | 0          | 0      | 0           |          |
| 受取入会金           | 0                        | 0           | 0          | 0      | 0           |          |
| 受取会費            | 8,900,000                | 8,900,000   | 8,900,000  | 0      | 17,800,000  |          |
| 受取登録料           | 8,000,000                | 8,000,000   | 8,000,000  | 0      | 16,000,000  |          |
| 受取役員会費          | 900,000                  | 900,000     | 900,000    | 0      | 1,800,000   |          |
| 事業収益            | 38,428,000               | 38,428,000  | 672,000    | 0      | 39,100,000  |          |
| 受取公認審査料         | 1,300,000                | 1,300,000   | 0          | 0      | 1,300,000   |          |
| 受取段位審査料         | 1,000,000                | 1,000,000   | 0          | 0      | 1,000,000   |          |
| 受取段位登録料         | 17,328,000               | 17,328,000  | 672,000    | 0      | 18,000,000  |          |
| 受取指定料等          | 250,000                  | 250,000     | 0          | 0      | 250,000     |          |
| 受取販売収益          | 3,080,000                | 3,080,000   | 0          | 0      | 3,080,000   |          |
| 受取広告料           | 7,470,000                | 7,470,000   | 0          | 0      | 7,470,000   |          |
| チケット販売収益        | 6,000,000                | 6,000,000   | 0          | 0      | 6,000,000   |          |
| 受取放送権料          | 1,500,000                | 1,500,000   | 0          | 0      | 1,500,000   |          |
| 受取参加料           | 500,000                  | 500,000     | 0          | 0      | 500,000     |          |
| 受取補助金等          | 21,000,000               | 21,000,000  | 0          | 0      | 21,000,000  |          |
| 受取補助金           | 21,000,000               | 21,000,000  | 0          | 0      | 21,000,000  |          |
| 受取負担金           | 2,800,000                | 2,800,000   | 2,800,000  | 0      | 5,600,000   |          |
| 受取負担金           | 0                        | 0           | 0          | 0      | 0           |          |
| 受取分担金           | 2,800,000                | 2,800,000   | 2,800,000  | 0      | 5,600,000   |          |
| 受取寄附金           | 2,000,000                | 2,000,000   | 0          | 0      | 2,000,000   |          |
| 受取寄附金           | 2,000,000                | 2,000,000   | 0          | 0      | 2,000,000   |          |
| 雑収益             | 300,000                  | 300,000     | 1,201,000  | 0      | 1,501,000   |          |
| 受取利息            | 0                        | 0           | 1,000      | 0      | 1,000       |          |
| 雑収益             | 300,000                  | 300,000     | 1,200,000  | 0      | 1,500,000   |          |
| 経常収益計           | 73,463,000               | 73,463,000  | 13,573,000 | 0      | 87,036,000  |          |
| (2) 経常費用        |                          |             |            |        |             |          |
| 事業費             | 75,520,000               | 75,520,000  |            | 0      | 75,520,000  |          |
| 給料手当            | 11,200,000               | 11,200,000  |            |        | 11,200,000  |          |
| 退職給付費用          | 400,000                  | 400,000     |            |        | 400,000     |          |
| 法定福利費           | 1,912,000                | 1,912,000   |            |        | 1,912,000   |          |
| 臨時雇賃金           | 282,000                  | 282,000     |            |        | 282,000     |          |
| 会議費             | 1,040,000                | 1,040,000   |            |        | 1,040,000   |          |
| 慶弔費             | 0                        | 0           |            |        | 0           |          |
| 旅費交通費           | 34,780,000               | 34,780,000  |            |        | 34,780,000  |          |
| 通信運搬費           | 2,125,000                | 2,125,000   |            |        | 2,125,000   |          |
| 減価償却費           | 1,040,000                | 1,040,000   |            |        | 1,040,000   |          |
| 消耗品費            | 6,540,000                | 6,540,000   |            |        | 6,540,000   |          |
| 修繕費             | 0                        | 0           |            |        | 0           |          |
| 光熱水料費           | 400,000                  | 400,000     |            |        | 400,000     |          |
| 支払リース料          | 696,000                  | 696,000     |            |        | 696,000     |          |
| 印刷製本費           | 6,600,000                | 6,600,000   |            |        | 6,600,000   |          |
| 賃借料             | 650,000                  | 650,000     |            |        | 650,000     |          |
| 保険料             | 235,000                  | 235,000     |            |        | 235,000     |          |
| 諸謝金             | 2,130,000                | 2,130,000   |            |        | 2,130,000   |          |
| 租税公課            | 670,000                  | 670,000     |            |        | 670,000     |          |
| 支払負担金           | 1,000,000                | 1,000,000   |            |        | 1,000,000   |          |
| 支払補助金           | 1,850,000                | 1,850,000   |            |        | 1,850,000   |          |
| 委託費             | 1,850,000                | 1,850,000   |            |        | 1,850,000   |          |
| 雑費              | 120,000                  | 120,000     |            |        | 120,000     |          |
| 管理費             |                          |             | 13,573,000 | 0      | 13,573,000  |          |
| 給料手当            |                          |             | 2,800,000  |        | 2,800,000   |          |
| 退職給付費用          |                          |             | 100,000    |        | 100,000     |          |
| 法定福利費           |                          |             | 478,000    |        | 478,000     |          |
| 臨時雇賃金           |                          |             | 0          |        | 0           |          |
| 会議費             |                          |             | 200,000    |        | 200,000     |          |
| 慶弔費             |                          |             | 100,000    |        | 100,000     |          |
| 旅費交通費           |                          |             | 300,000    |        | 300,000     |          |
| 通信運搬費           |                          |             | 480,000    |        | 480,000     |          |
| 減価償却費           |                          |             | 260,000    |        | 260,000     |          |
| 消耗品費            |                          |             | 620,000    |        | 620,000     |          |
| 修繕費             |                          |             | 0          |        | 0           |          |
| 光熱水料費           |                          |             | 200,000    |        | 200,000     |          |
| 支払リース料          |                          |             | 394,000    |        | 394,000     |          |
| 印刷製本費           |                          |             | 0          |        | 0           |          |
| 賃借料             |                          |             | 0          |        | 0           |          |
| 保険料             |                          |             | 0          |        | 0           |          |
| 諸謝金             |                          |             | 0          |        | 0           |          |
| 租税公課            |                          |             | 330,000    |        | 330,000     |          |
| 支払負担金           |                          |             | 2,461,000  |        | 2,461,000   |          |
| 支払補助金           |                          |             | 0          |        | 0           |          |
| 委託費             |                          |             | 3,600,000  |        | 3,600,000   |          |
| 雑費              |                          |             | 1,250,000  |        | 1,250,000   |          |
| 経常費用計           | 75,520,000               | 75,520,000  | 13,573,000 | 0      | 89,093,000  |          |
| 評価損益等調整前当期経常増減額 | △ 2,057,000              | △ 2,057,000 | 0          | 0      | △ 2,057,000 |          |
| 評価損益等計          | 0                        | 0           | 0          | 0      | 0           |          |
| 当期経常増減額         | △ 2,057,000              | △ 2,057,000 | 0          | 0      | △ 2,057,000 |          |
| 2. 経常外増減の部      |                          |             |            |        |             |          |
| (1) 経常外収益       |                          |             |            |        |             |          |
| 経常外収益計          | 0                        | 0           | 0          | 0      | 0           |          |
| (2) 経常外費用       |                          |             |            |        |             |          |
| 経常外費用計          | 0                        | 0           | 0          | 0      | 0           |          |
| 当期経常外増減額        | 0                        | 0           | 0          | 0      | 0           |          |
| 他会計振替額          |                          |             |            |        |             |          |
| 法人税、住民税及び事業税    |                          |             |            |        |             |          |
| 当期一般正味財産増減額     | △ 2,057,000              | △ 2,057,000 | 0          | 0      | △ 2,057,000 |          |

|          |   |           |       |              |
|----------|---|-----------|-------|--------------|
| 事業<br>年度 | 自 | 令和3年4月1日  | 法人コード | A021187      |
|          | 至 | 令和4年3月31日 | 法人名   | 公益財団法人日本相撲連盟 |

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## 資金調達及び設備投資の見込みについて

### (1) 資金調達の見込みについて

| 借入れの予定 |     | なし |    |  |
|--------|-----|----|----|--|
| 事業番号   | 借入先 | 金額 | 用途 |  |
|        |     | 0円 |    |  |

### (2) 設備投資の見込みについて

| 設備投資の予定 |         | なし             |                     |  |
|---------|---------|----------------|---------------------|--|
| 事業番号    | 設備投資の内容 | 支出又は収入の<br>予定額 | 資金調達方法<br>又は取得資金の用途 |  |
|         |         | 0円             |                     |  |